

**Recovery Curriculum Planned Spend for 21/ 22**

<b>£27, 695</b>		
<b>Intended spend</b>	<b>Cost</b>	<b>Impact</b>
<b>30% top up for WRM tutoring 12 students</b>	<b>£2070 ( VAT inc £828)</b>	
<b>Anticipate similar in spring &amp; summer term</b>	<b>£4140</b>	
<b>Support staff to supervise WRM tutoring 15hours @£15 =£225 per cohort x 3</b>	<b>£675</b>	
<b>25% contribution to School Led Tutoring 102 pupils x £270 = DFe pay £131 pupils each having 15 hours tutoring (1965 hours)</b>	<b>£6923</b>	
<b>Additional support staff hours to deliver Lexia Club 4 nights a week ( 2 sessions per pupil) Max of £15 per hour with on costs 30 weeks £60 x 30</b>	<b>£1800</b>	
<b>Running total</b>	<b>£15608</b>	
<b>20 Ipads</b>	<b>£7528</b>	
<b>Additional Guided reading stock to send home</b>	<b>£4559</b>	
<b>total</b>	<b>£27,020</b>	
<b>Remaining balance</b>	<b>£675</b>	