

## Breakdown of Sports Premium and Impact

The total amount allocated for the academic Year 17/18 £20,800

### Sports premium funding for Autumn Term 2017 (12 sessions)

**Monday: lunch club £360.**

**Jazz dance after school £240**

**Tuesday: Change for life lunch club £300.**

**Stoke City FC after school club £600.**

**Wednesday: lunch club £360**

**Gymnastics club after school £360**

**Friday: Thai martial arts £676**

**Transport costs or minibus/coach hire approximately £200**

**Children contribute £5 towards the cost of the clubs except jazz dance where the children contribute £10.**

**Total net spend for Autumn Term = £3096**

### Sports premium funding for Spring Term 2018 (10 sessions)

**Monday: lunch club £100.**

**Jazz dance after school £200**

**Tuesday: Change for life lunch club £250.**

**Stoke City FC after school club £500.**

**Wednesday: lunch club £100**

**Gymnastics club after school £250**

**Friday: Thai martial arts £625**

**Transport costs or minibus/coach hire approximately £190**

**Lunchtime/Playtime Outdoor Equipment £350**

**Lunchtime Supervisors Playtime Games course £380**

**Children contribute £5 towards the cost of the clubs except jazz dance where the children contribute £10.**

**Total net spend for Spring term = £2945**

**We anticipate the net spend for Summer term to be approximately £3900 to provide a similar offer of clubs and access to sporting competitions, plus minibus hire to sporting events of approximately £400.**

### **Additional Planned Spend for Summer 2018**

**Enhanced range of sports equipment (hockey, cricket etc): £1500**

**Anomaly Pod on playground to promote healthy lifestyle messages and encourage more activity during break time: £4271**

**Installation of projector, computer and games console to facilitate increased activity in Breakfast club and to offer additional active space for break times and curriculum time: £3900**

**Total planned spend: £20,012**

**Aim to increase Anomaly POD facilities if impact proves beneficial**

**Impact of spend to date:**

- **Higher participation levels in sporting activity- see website figures**
- **Additional opportunities to participate in competitions facilitated by travel costs**
- **Increased staff confidence in delivery of quality PE/playtime games**
- **We will review the impact of the Anomaly installation and the digital equipment at the end of the summer term 2018**